

SOUTH COTABATO I ELECTRIC COOPERATIVE, INC.
Brgy. Morales, Koronadal City

Monthly Generation Mix Table
For SOCOTECO-I's JUNE 2025 billing month

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	19.33%	6,595,840.00	18,985,750.76		18,985,750.76	2.8784
NET METERING	0.08%	27,098.00	156,238.95		156,238.95	5.7657
BILATERAL CONTRACTS W/ IPPs						
1. Therma South Inc. (TSI)	4.22%	1,440,000.00	9,973,277.34		9,973,277.34	6.9259
2. FDC Misamis Power Corp. (FDC Coal)	21.10%	7,200,000.00	45,136,886.25		45,136,886.25	6.2690
3. Supreme Power Corp. (SPC)	0.00%	-	15,838,495.71		15,838,495.71	-
4. GNPower Kauswagan (GNPK)	10.97%	3,745,114.00	24,393,057.46		24,393,057.46	6.5133
5. Sarangani Energy Corp. (SEC)	20.64%	7,043,409.00	48,015,857.13		48,015,857.13	6.8171
WESM	23.66%	8,074,927.00	24,296,574.84		24,296,574.84	3.0089
SELF-GENERATION						
SALE for RESALE						
OTHERS						
1. FDC Misamis Power Corp. (FDC Geo)		-	469,742.52		469,742.52	-
TOTAL	100%	34,126,388.00	187,265,880.96	-	187,265,880.96	5.4874

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

Prepared by:


Sarah Jean P. Arceño
Tariff Specialist

Noted by:


Ariel P. Cabinbin
FSD Manager