SOUTH COTABATO I ELECTRIC COOPERATIVE, INC. Brgy. Morales, Koronadal City

Monthy Generation Mix Table For SOCOTECO-I's APRIL 2025 billing month

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	18.12%	6,048,000.00	17,157,131.89		17,157,131.89	2.8368
NET METERING	0.08%	26,164.00	141,709.47		141,709.47	5.4162
BILATERAL CONTRACTS W/ IPPs						
1. Therma South Inc. (TSI)	4.03%	1,344,000.00	9,738,720.93		9,738,720.93	7.2461
2. FDC Misamis Power Corp. (FDC Coal)	18.60%	6,206,952.10	42,805,653.09		42,805,653.09	6.8964
3. Supreme Power Corp. (SPC)	0.17%	57,081.26	16,671,723.56		16,671,723.56	-
4. GNPower Kauswagan (GNPK)	12.92%	4,312,260.00	29,554,905.45		29,554,905.45	6.8537
5. Sarangani Energy Corp. (SEC)	12.44%	4,153,000.00	40,661,841.25		40,661,841.25	9.7910
WESM	33.64%	11,225,725.00	48,368,113.12		48,368,113.12	4.3087
SELF-GENERATION						
SALE for RESALE						
OTHERS		1.				
1. FDC Misamis Power Corp. (FDC Geo)		-	469,742.52		469,742.52	_
TOTAL	100%	33,373,182.36	205,569,541.28	-	205,569,541.28	6.1597

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

Prepared by:

Sarah Jean P. Arceño Tariff Specialist Noted by:

Arjel P. Cabinbir FSD Manager

1 4 m