

SOUTH COTABATO I ELECTRIC COOPERATIVE, INC.
Brgy. Morales, Koronadal City

Monthly Generation Mix Table
For SOCOTECO-I's DECEMBER 2024 billing month

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	12.86%	4,596,000.00	12,694,780.39		12,694,780.39	2.7621
NET METERING	0.09%	30,767.00	200,234.74		200,234.74	6.5081
BILATERAL CONTRACTS W/ IPPs						
1. Therma South Inc. (TSI)	4.16%	1,488,000.00	10,201,489.39		10,201,489.39	6.8558
2. FDC Misamis Power Corp. (FDC Coal)	13.41%	4,792,846.63	38,899,034.65		38,899,034.65	8.1161
3. Supreme Power Corp. (SPC)	0.07%	24,059.10	16,153,769.32		16,153,769.32	-
4. GNPower Kauswagan (GNPK)	16.32%	5,831,410.00	41,600,308.55		41,600,308.55	7.1338
5. Sarangani Energy Corp. (SEC)	20.82%	7,440,000.00	50,842,030.60		50,842,030.60	6.8336
WESM	32.28%	11,537,522.00	55,815,138.73		55,815,138.73	4.8377
SELF-GENERATION						
SALE for RESALE						
OTHERS						
1. FDC Misamis Power Corp. (FDC Geo)		-	469,742.52		469,742.52	-
TOTAL	100%	35,740,604.73	226,876,528.89	-	226,876,528.89	6.3479

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

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