SOUTH COTABATO I ELECTRIC COOPERATIVE, INC. Brgy. Morales, Koronadal City

Monthy Generation Mix Table
For SOCOTECO-I's OCTOBER 2024 billing month

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	12.57%	4,371,000.00	12,390,358.76		12,390,358.76	2.8347
NET METERING	0.08%	27,131.00	158,057.10		158,057.10	5.8257
BILATERAL CONTRACTS W/ IPPs						
1. Therma South Inc. (TSI)	3.98%	1,383,000.00	9,647,461.89		9,647,461.89	6.9757
2. FDC Misamis Power Corp. (FDC Coal)	21.16%	7,355,300.00	45,410,879.20		45,410,879.20	6.1739
3. Supreme Power Corp. (SPC)	0.00%	-	15,805,861.48		15,805,861.48	-
4. GNPower Kauswagan (GNPK)	11.29%	3,925,490.00	26,604,407.02		26,604,407.02	6.7773
5. Sarangani Energy Corp. (SEC)	21.40%	7,440,000.00	50,557,674.72		50,557,674.72	6.7954
WESM	29.52%	10,263,025.00	33,598,963.68		33,598,963.68	3.2738
SELF-GENERATION						
SALE for RESALE						
OTHERS						
1. FDC Misamis Power Corp. (FDC Geo)		-	469,742.52		469,742.52	-
TOTAL	100%	34,764,946.00	194,643,406.37	-	194,643,406.37	5.5988

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

Prepared by:

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