

SOUTH COTABATO I ELECTRIC COOPERATIVE, INC.
Brgy. Morales, Koronadal City

Monthly Generation Mix Table
For SOCOTECO-I's AUGUST 2024 billing month

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	13.23%	4,229,100.00	11,942,477.13		11,942,477.13	2.8239
NET METERING	0.09%	28,418.00	180,832.02		180,832.02	6.3633
BILATERAL CONTRACTS W/ IPPs						
1. Therma South Inc. (TSI)	4.50%	1,438,961.54	10,139,916.62		10,139,916.62	7.0467
2. FDC Misamis Power Corp. (FDC Coal)	22.46%	7,179,144.57	47,034,860.11		47,034,860.11	6.5516
3. Supreme Power Corp. (SPC)	0.00%	-	15,781,551.44		15,781,551.44	-
4. GNPower Kauswagan (GNPK)	12.96%	4,144,680.00	29,265,145.85		29,265,145.85	7.0609
5. Sarangani Energy Corp. (SEC)	22.52%	7,200,000.00	51,218,976.07		51,218,976.07	7.1137
WESM	24.24%	7,748,938.08	33,038,868.87		33,038,868.87	4.2637
SELF-GENERATION						
SALE for RESALE						
OTHERS						
1. FDC Misamis Power Corp. (FDC Geo)		-	469,742.52		469,742.52	-
2. WESM 4 monthly installment (3/4)		-	9,212,178.20		9,212,178.20	-
TOTAL	100%	31,969,242.19	208,284,548.83	-	208,284,548.83	6.5152

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

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