

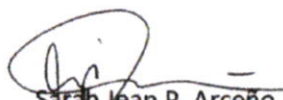
SOUTH COTABATO | ELECTRIC COOPERATIVE, INC.
Brgy. Morales, Koronadal City

Monthly Generation Mix Table
For SOCOTECO-I's JUNE 2024 billing month

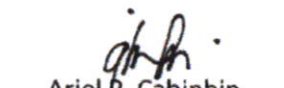
Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	11.64%	4,230,000.00	12,373,714.04		12,373,714.04	2.9252
NET METERING	0.06%	22,267.00	142,493.21		142,493.21	6.3993
BILATERAL CONTRACTS W/ IPPs						
1. <i>Therma South Inc. (TSI)</i>	3.77%	1,369,627.00	9,694,714.01		9,694,714.01	7.0784
2. <i>FDC Misamis Power Corp. (FDC Coal)</i>	17.63%	6,405,211.00	44,540,539.58		44,540,539.58	6.9538
3. <i>Supreme Power Corp. (SPC)</i>	2.24%	814,874.00	24,187,043.38		24,187,043.38	-
4. <i>GNPower Kauswagan (GNPK)</i>	26.03%	9,456,400.00	66,477,077.78		66,477,077.78	7.0299
5. <i>Sarangani Energy Corp. (SEC)</i>	19.82%	7,200,000.00	50,623,780.47		50,623,780.47	7.0311
WESM	18.81%	6,832,279.00	9,234,373.55		9,234,373.55	1.3516
SELF-GENERATION						
SALE for RESALE						
OTHERS						
1. <i>FDC Misamis Power Corp. (FDC Geo)</i>		-	469,742.52		469,742.52	-
TOTAL	100%	36,330,658.00	217,743,478.54	-	217,743,478.54	5.9934

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

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