

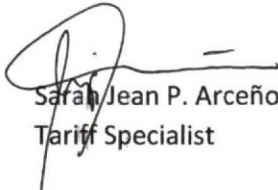
SOUTH COTABATO I ELECTRIC COOPERATIVE, INC.
Brgy. Morales, Koronadal City

Monthly Generation Mix Table
For SOCOTECO-I's MAY 2024 billing month

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	14.75%	5,491,204.00	16,149,238.83		16,149,238.83	2.9409
NET METERING	0.05%	18,316.00	113,577.52		113,577.52	6.2010
BILATERAL CONTRACTS W/ IPPs						
1. Therma South Inc. (TSI)	3.82%	1,423,333.00	9,390,353.30		9,390,353.30	6.5974
2. FDC Misamis Power Corp. (FDC Coal)	19.98%	7,440,000.00	47,490,093.71		47,490,093.71	6.3831
3. Supreme Power Corp. (SPC)	0.69%	255,359.00	18,331,999.04		18,331,999.04	-
4. GNPower Kauswagan (GNPK)	15.13%	5,630,940.00	39,597,396.78		39,597,396.78	7.0321
5. Sarangani Energy Corp. (SEC)	19.91%	7,411,135.00	51,282,911.99		51,282,911.99	6.9197
WESM	25.68%	9,558,651.00	56,037,644.35		56,037,644.35	5.8625
SELF-GENERATION						
SALE for RESALE						
OTHERS						
1. FDC Misamis Power Corp. (FDC Geo)		-	469,742.52		469,742.52	-
TOTAL	100%	37,228,938.00	238,862,958.03	-	238,862,958.03	6.4161

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

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