

SOUTH COTABATO I ELECTRIC COOPERATIVE, INC.

Brgy. Morales, Koronadal City


Monthly Generation Mix Table

For SOCOTECO-I's APRIL 2024 billing month

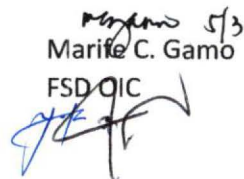
Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	30.71%	9,912,338.00	27,467,679.58		27,467,679.58	2.7711
NET METERING	0.06%	18,907.00	111,159.92		111,159.92	5.8793
BILATERAL CONTRACTS W/ IPPs						
1. Therma South Inc. (TSI)	4.19%	1,352,600.00	9,391,631.55		9,391,631.55	6.9434
2. FDC Misamis Power Corp. (FDC Coal)	15.95%	5,147,661.77	40,904,955.16		40,904,955.16	7.9463
3. Supreme Power Corp. (SPC)	0.19%	62,077.05	16,413,231.88		16,413,231.88	-
4. GNPower Kauswagan (GNPK)	12.31%	3,974,300.00	28,046,770.85		28,046,770.85	7.0570
5. Sarangani Energy Corp. (SEC)	18.51%	5,973,673.82	46,188,224.15		46,188,224.15	7.7320
WESM	18.08%	5,833,835.00	30,536,852.99		30,536,852.99	5.2344
SELF-GENERATION						
SALE for RESALE						
OTHERS						
1. FDC Misamis Power Corp. (FDC Geo)		-	469,742.52		469,742.52	-
TOTAL	100%	32,275,392.64	199,530,248.60	-	199,530,248.60	6.1821

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

Prepared by:


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Noted by:


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FSD OIC