


SOUTH COTABATO I ELECTRIC COOPERATIVE, INC.  
Brgy. Morales, Koronadal City

Monthly Generation Mix Table  
For SOCOTECO-I's MARCH 2024 billing month

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
<b>NPC-PSALM</b>	43.14%	13,911,211.00	39,922,575.68		39,922,575.68	2.8698
<b>NET METERING</b>	0.07%	21,322.00	129,377.63		129,377.63	6.0678
<b>BILATERAL CONTRACTS W/ IPPs</b>						
1. Therma South Inc. (TSI)	3.71%	1,195,200.00	8,986,877.35		8,986,877.35	7.5191
2. FDC Misamis Power Corp. (FDC Coal)	23.00%	7,416,000.00	50,334,538.89		50,334,538.89	6.7873
3. Supreme Power Corp. (SPC)	0.00%	-	15,760,599.53		15,760,599.53	-
4. GNPower Kauswagan (GNPK)	9.62%	3,101,340.00	22,454,386.74		22,454,386.74	7.2402
5. Sarangani Energy Corp. (SEC)	22.64%	7,300,900.00	50,752,252.42		50,752,252.42	6.9515
<b>WESM</b>	-2.18%	(702,671.00)	63,765.55		63,765.55	(0.0907)
<b>SELF-GENERATION</b>						
<b>SALE for RESALE</b>						
<b>OTHERS</b>						
1. FDC Misamis Power Corp. (FDC Geo)		-	469,742.52		469,742.52	-
<b>TOTAL</b>	<b>100%</b>	<b>32,243,302.00</b>	<b>188,874,116.31</b>	<b>-</b>	<b>188,874,116.31</b>	<b>5.8578</b>

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

Prepared by:

  
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