

SOUTH COTABATO I ELECTRIC COOPERATIVE, INC.
Brgy. Morales, Koronadal City

Monthly Generation Mix Table
For SOCOTECO-I's JANUARY 2024 billing month

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	23.08%	7,110,000.00	17,538,749.07		17,538,749.07	2.4668
NET METERING	0.06%	18,450.00	111,893.72		111,893.72	6.0647
BILATERAL CONTRACTS W/ IPPs						
1. <i>Therma South Inc. (TSI)</i>	3.91%	1,203,600.00	9,621,278.59		9,621,278.59	7.9938
2. <i>FDC Misamis Power Corp. (FDC Coal)</i>	15.36%	4,730,665.00	40,071,710.83		40,071,710.83	8.4706
3. <i>Supreme Power Corp. (SPC)</i>	0.00%	-	28,832,811.51		28,832,811.51	-
4. <i>GNPower Kauswagan (GNPK)</i>	10.12%	3,117,766.00	21,997,706.18		21,997,706.18	7.0556
5. <i>Sarangani Energy Corp. (SEC)</i>	22.71%	6,996,297.00	49,390,232.92		49,390,232.92	7.0595
WESM	24.77%	7,631,511.00	29,918,936.85		29,918,936.85	3.9204
SELF-GENERATION						
SALE for RESALE						
OTHERS						
1. <i>FDC Misamis Power Corp. (FDC Geo)</i>		-	469,742.52		469,742.52	-
TOTAL	100%	30,808,289.00	197,953,062.19	-	197,953,062.19	6.4253

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers