

SOUTH COTABATO I ELECTRIC COOPERATIVE, INC.
Brgy. Morales, Koronadal City

Monthly Generation Mix Table
For SOCOTECO-I's OCTOBER 2023 billing month


Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PHP)	(C) Other Cost Adjustments (Debit Memo, Credit Memo) (PHP)	(D=B+C) Total Generation Cost for the Month (PHP)	(E=D/A) Average Generation Cost (PHP/kWh)
NPC-PSALM	21.96%	6,646,106.00	16,586,296.17		16,586,296.17	2.4956
NET METERING	0.05%	14,311.00	109,069.86		109,069.86	7.6214
BILATERAL CONTRACTS W/ IPPs						
1. Therma South Inc. (TSI)	1.70%	513,600.00	4,217,591.96		4,217,591.96	8.2118
2. FDC Misamis Power Corp. (FDC Coal)	16.24%	4,914,160.83	43,471,507.29		43,471,507.29	8.8462
3. Supreme Power Corp. (SPC)	0.11%	32,365.73	16,044,693.61		16,044,693.61	-
4. GNPowr Kauswagan (GNPK)	13.71%	4,150,034.15	30,095,538.06		30,095,538.06	7.2519
5. Sarangani Energy Corp. (SEC)	24.58%	7,440,000.00	51,791,362.74		51,791,362.74	6.9612
WESM	21.65%	6,552,766.09	36,490,650.04		36,490,650.04	5.5687
SELF-GENERATION						
SALE for RESALE						
OTHERS						
TOTAL	100%	30,263,343.80	198,806,709.73	-	198,806,709.73	6.5692

Note: kWh Purchased is based on the actual nomination stated in the Power Bill of the Power Suppliers

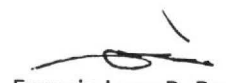
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